

<b>Shonto Governing Board Of Education, Inc.</b>	<b>098746000</b>	<b>Navajo</b>
--	------------------	---------------

FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	1,166,221	1,116,691	1,180,672
FEDERAL PROJECTS	257,323	503,932	193,893
STATE PROJECTS	1,000	1,000	1,000
CLASS ROOM SITE PROJECT	0	18,920	18,394
<b>Schoolwide Project Total</b>	<b>1,424,544</b>	<b>1,640,543</b>	<b>1,393,959</b>

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	0	0	720,663	703,881	1,424,544
PERCENTAGE OF TOTAL REVENUES	0.00%	0.00%	50.59%	49.41%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	72,865	78,938
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	42,620	31,097
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	10,000	8,550
<b>- SUBTOTAL</b>	<b>125,485</b>	<b>118,585</b>
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
<b>- TOTAL (INCL IN GENERAL PROJECT</b>	<b>125,485</b>	<b>118,585</b>

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	ACTUAL EXPENSES	
7	0		
8	0		
K-8	0	K-8	0
		9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	0
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1999 - 2000 ELEMENTARY	0.000
1999 - 2000 HIGH SCHOOL	77.245
<b>1999 - 2000 TOTAL</b>	<b>77.245</b>
2000 - 2001 ELEMENTARY	0.000
2000 - 2001 HIGH SCHOOL	83.145
<b>2000 - 2001 TOTAL</b>	<b>83.145</b>
2001 - 2002 ELEMENTARY	0.000
2001 - 2002 HIGH SCHOOL	106.796
<b>2001 - 2002 TOTAL</b>	<b>106.796</b>

TEACHER SALARIES	\$340,136
------------------	-----------

FALL 2001 ENROLLMENT	120
----------------------	-----

Number of Sites:	1
------------------	---